

# Children's Administration

RCW 13.32A, .34, 26, .33, .34, .44, .50, 70.123, 74.13, .14A, .14B, .14C, .15

## Current Law Budget

Request	\$1,166,499,000	
Net change from current biennium	\$74,757,398	Increase
Percent change from current biennium	6.8%	Increase

The Children's Administration (CA) is the public child welfare agency for the state of Washington. CA staff work with children and their families to identify their needs and develop a plan for services that support families and ensure the safety and well-being of their children. These services are designed to reduce the risk of abuse, find safe alternatives to out-of-home placement, and ensure safety and permanency for children in out-of-home care. CA's core services focus on the following: Child Protective Services (CPS)—an investigation of allegations of abuse or neglect that must be conducted within a certain period of time; Family Assessment Response—a differential CPS response to low and moderate allegations of child abuse or neglect that is a voluntary option for families who qualify; Child and Family Welfare Services—working with the families and children in out-of-home care to reunify them or to find other permanent options for the children; and Licensed Resources—licensing foster homes, completing home studies for relatives, and investigating alleged violations of licensing standards as well as allegations of abuse or neglect by licensed providers.

## Program Mission

To transform lives by protecting children and promoting healthier families through strong practice and strong partnerships with the community and tribes

## Program Level Summary

### Source of Funds

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
General Fund - Basic Account - DSHS Social Service Fed Block Grant				33,977,000	33,686,000
General Fund - Basic Account - State	276,638,022	297,702,500	298,097,000	323,334,000	327,101,000
General Fund - Basic Account - Federal	230,645,354	235,941,456	244,018,646	6,722,000	7,598,000
General Fund - Basic Account - Private/Local	501,542	1,179,116	174,884	677,000	677,000
General Fund - Basic Account - DSHS Family Support/Child Welfare F				155,727,000	155,668,000
General Fund - Basic Account - Medicaid Federal				24,889,000	25,933,000
General Fund - Basic Account - DSHS Temp Asst. for Needy Fam.				31,597,000	32,379,000
Domestic Violence Prevention Acct - State	619,200	620,000	620,000	620,000	620,000
Education Legacy Trust Account - State	385,228				
Home Security Fund Account - State	4,580,066	4,699,716	6,041,284		
Child and Family Reinvestment Accou - State		1,652,584	994,416	2,647,000	2,647,000
Annual Total	513,369,412	541,795,373	549,946,229	580,190,000	586,309,000

## Operating Budget: Change from Preceding Biennium

	2011-13 Actual		2013-15 Estimated		2015-17 Proposed	
	Amount	Percent	Amount	Percent	Amount	Percent
Total	(62,907,265)	(5.8)%	74,886,350	7.4%	74,757,398	6.8%

## Employment Summary

	2012-13 Actual	2013-14 Estimated	2014-15 Estimated	2015-16 Proposed	2016-17 Proposed
FTE Staff Years	2,421.6	2,529.3	2,527.1	2,619.4	2,593.8

## Agency Local Funds

### Community Service Office and DCFS Administrators' Account

This account is an expendable trust fund that is available to Community Service Office administrators to provide immediate assistance to eligible clients. Donations are the source of these funds.

### Statement of Local Fund Balances

	7/1/13 Fund Balance	6/30/15 Estimated Fund Balance	2015-17 Estimated Revenues	2015-17 Estimated Expenditures	6/30/17 Estimated Fund Balance
<b>Non-Budgeted Funds</b>					
Community Service Office and DCFS Administrators' Account	76,543	76,543	93,692	95,598	74,637